

Department of Planning and Budget

2024 Session Fiscal Impact Statement

1. Bill Number: SB621

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Pillion**3. Committee:** General Laws and Technology**4. Title:** Commission on Artificial Intelligence; report; sunset.

5. Summary: Creates the Commission on Artificial Intelligence to advise the Governor on issues related to artificial intelligence and make advisory recommendations based on its findings. The bill has an expiration date of July 1, 2027.

6. Budget Amendment Necessary: Yes, Item 1 and Item 82**7. Fiscal Impact Estimates:****Item 1:****Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2024	\$0	0	N/A
2025	\$19,536	0	GF
2026	\$19,536	0	GF
2027	\$19,536	0	GF
2028	\$0	0	N/A
2029	\$0	0	N/A
2030	\$0	0	N/A

Item 82:**Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2024	\$0	0	N/A
2025	\$3,000	0	GF
2026	\$3,000	0	GF
2027	\$3,000	0	GF
2028	\$0	0	N/A
2029	\$0	0	N/A
2030	\$0	0	N/A

- 8. Fiscal Implications:** The fiscal impact of this bill primarily involves the costs associated with meetings. It is estimated the member compensation will be approximately \$4,800 for the House and \$2,400 for the Senate. This provides for four House members and two Senate members attending four meetings per year, the average number of meetings a commission of this nature usually involves, and should be paid by the offices of the Clerk of the House of Delegates or the Clerk of the Senate. The travel expenses are expected to be \$5,024 for the House and \$2,512 for the Senate, and should be paid by the offices of the Clerk of the House of Delegates or the Clerk of the Senate. Compensation and travel expenses for nonlegislative citizen members appointed by the Senate Committee on Rules will be approximately \$2,400, and should be paid by the office of the Clerk of the Senate. Compensation and travel expenses for nonlegislative citizen members appointed by the Speaker of the House will be approximately \$2,400, and should be paid by the office of the Clerk of the House of Delegates.

The Virginia Information Technologies Agency (VITA) is tasked with providing staff support to the commission, and they expect they will be able to absorb those costs. VITA is also responsible for the compensation and travel expenses of the five nonlegislative members appointed by the Governor, and these costs total to \$3,000. There is a sunset date of July 1, 2027 for this commission.

- 9. Specific Agency or Political Subdivisions Affected:** House of Delegates, Senate of Virginia, VITA
- 10. Technical Amendment Necessary:** It is recommended that the House and Senate members, and their nonlegislative appointees be paid by the House and Senate Clerk's offices.
- 11. Other Comments:** This FIS revises the embedded estimate for Senate travel costs.