

## Department of Planning and Budget 2024 Session Fiscal Impact Statement

**1. Bill Number:** SB530

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Jordan

**3. Committee:** Rules

**4. Title:** Virginia Commission for the Arts; membership.

**5. Summary:** Reduces the membership of the Virginia Commission for the Arts from 13 to nine members and requires at least one member to be appointed from each of the eight superintendent's regions. Current law requires at least one but no more than two members to be appointed from each congressional district in the Commonwealth.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary. See item 8.

**8. Fiscal Implications:** While the Virginia Commission for the Arts (VCA) board members do not receive compensation for services from the VCA per § 23.1-3222, they do receive reimbursement for expenses incurred completing their board duties in accordance with § 2.2-2825. The VCA anticipates that reducing the board membership from 13 to nine would create significant administrative cost savings for the agency. The board meets quarterly and at locations throughout Virginia. The VCA estimates an annual general fund savings for administrative costs of \$9,600 based on reduced accommodations, mileage, and per diems. Indeterminate reductions from renting smaller venue spaces and catering costs would also exist.

Additionally, with a reduction of travel vouchers to be processed, the VCA would incur lower rate charges for central services from the Department of Accounts. Rates are based on the number of transactions incurred.

**9. Specific Agency or Political Subdivisions Affected:** Virginia Commission for the Arts.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** This bill is a companion bill to HB832.