

## Department of Planning and Budget 2024 Session Fiscal Impact Statement

**1. Bill Number:** HB795

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Henson

**3. Committee:** Agriculture, Chesapeake and Natural Resources

**4. Title:** Conveyance of easement.

**5. Summary:** Authorizes the Department of Conservation and Recreation to grant and convey a temporary construction and ingress and egress easement over Neabsco Road at Leesylvania State Park to the Newport Estates Homeowners Association, Inc. The easement will allow ingress and egress for the repairs and restoration to a slope failure due to poor soils on the neighborhood open space property by the Newport Estates Homeowners Association.

**6. Budget Amendment Necessary:** See item 8.

**7. Fiscal Impact Estimates:** Preliminary.

**8. Fiscal Implications:** This is a revised impact statement with updated information.

It is anticipated that additional resources may be needed by the Department of Conservation and Recreation (DCR) to implement the provisions of this bill. While the conveyance of an easement and its associated costs can be absorbed, the purpose of the easement in this bill is to convey the easement to a grantee who desires to complete repairs and restoration to a slope failure due to poor soils on the open space property. However, in nearly all cases, construction across state property must conform to state standards and be managed by state agency personnel. Construction and demolition of the proposed roadway is estimated, using current construction and engineering costs, to be \$354,330. This portion of the project would be managed by DCR's Division of Planning and Recreation Resources.

If the agency is to construct the roadway, the agency will need capital project authorization and funding for those costs, and a general fund budget amendment to the Capital section of the budget will be necessary.

**9. Specific Agency or Political Subdivisions Affected:** Department of Conservation and Recreation; Department of General Services; Office of the Attorney General.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.