

Department of Planning and Budget

2024 Fiscal Impact Statement

1. Bill Number: HB651

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Feggans

3. Committee: Committee Referral Pending

4. Title: Virginia Information Technologies Agency; Powers of the CIO; Creation of Cyber Civilian Corps

5. Summary: Establishes an advisory board within the Virginia Information Technologies Agency to review and make recommendations regarding the creation and administration of the Virginia Cyber Civilian Corps (the Corps), created by the bill. The bill instructs the Chief Information Officer to consult with the advisory board in decisions related to deployment of the Corps during cybersecurity incidents, defined in the bill.

6. Budget Amendment Necessary: Yes

7. Fiscal Impact Estimates:

Item 82:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2024	\$0	0	N/A
2025	\$550,000	2	GF
2026	\$550,000	2	GF
2027	\$550,000	2	GF
2028	\$550,000	2	GF
2029	\$550,000	2	GF
2030	\$550,000	2	GF

8. Fiscal Implications: The provisions of this bill establish an advisory board within the Virginia Information Technologies Agency (VITA) to provide guidance on the administration of the Cyber Civilian Corps. In order to meet the requirements of this bill VITA estimates that two new positions would be needed for implementation and administration of the Corps. Salaries and benefits of these two employees total to \$300,000. In addition to the positions VITA estimates they will need \$250,000 for a contractor, training, and security tools that the Corps will use when called upon. The contractor would be needed to assist in providing training, and managing the personnel of the Corps. Beyond the first two years of implementation the fiscal impact of this bill could potentially go beyond \$550,000 due large scope of additional duties this bill imposes on VITA.

The bills allow for VITA to charge entities for the use of the Corps, and to use these fees to cover expenses associated with this service. However, it is indeterminate how much revenue will be able to be collected because the use of this service will likely be sporadic and based on client needs.

9. Specific Agency or Political Subdivisions Affected: Virginia Information Technologies Agency

10. Technical Amendment Necessary: No

11. Other Comments: None