

Department of Planning and Budget

2024 Session Fiscal Impact Statement

1. Bill Number: HB607

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Price

3. Committee: Rules

4. Title: Virginia Commission to End Hunger established; report.

5. Summary: Establishes the Virginia Commission to End Hunger. The bill states that the purpose of the Commission is to develop an action plan every two years for ending hunger in the Commonwealth, review the progress of such plan, and ensure cross-collaboration among government entities and community partners toward the goal of ending hunger in the Commonwealth.

6. Budget Amendment Necessary: Yes, Item 1

7. Fiscal Impact Estimates: Preliminary

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2024	\$0	0	N/A
2025	\$25,648	0	GF
2026	\$25,648	0	GF
2027	\$25,648	0	GF
2028	\$0	0	GF
2029	\$0	0	GF
2030	\$0	0	GF

8. Fiscal Implications: The fiscal impact of this bill primarily involves the costs associated with meetings. It is estimated the member compensation will be approximately \$6,000 for the House and \$3,600 for the Senate. This provides for five House members and three Senate members attending four meetings per year, the average number of meetings a commission of this nature usually involves, and will be paid by the offices of the Clerk of the House of Delegates or the Clerk of the Senate. The travel expenses are expected to be \$6,280 for the House and \$3,768 for the Senate, and will be paid by the offices of the Clerk of the House of Delegates or the Clerk of the Senate. Compensation and travel expenses for nonlegislative citizen members appointed by the Senate Committee on Rules will be approximately \$3,000, and shall be paid by the office of the Clerk of the Senate. Compensation and travel expenses for nonlegislative citizen members appointed by the Speaker of the House will be

approximately \$3,000, and shall be paid by the office of the Clerk of the House of Delegates. There is a sunset date of July 1, 2027 for this commission.

The Division of Legislative Services provides legal, research, policy analysis, and other services to over 25 commissions, joint subcommittees, and work groups during the interim. In addition to this bill, there are other bills providing for DLS staffing. Increasing the aggregate staffing obligations of DLS will create a fiscal impact related to the need to hire additional permanent or temporary attorneys and staff.

9. Specific Agency or Political Subdivisions Affected: House of Delegates, Senate of Virginia, Division of Legislative Services

10. Technical Amendment Necessary: No

11. Other Comments: None