

Department of Planning and Budget 2024 Session Fiscal Impact Statement

1. Bill Number: HB283

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Scott, P.A.

3. Committee: Rules

4. Title: Secretary of the Commonwealth; ad hoc committee to evaluate executive and legislative collegial bodies

5. Summary: Requires the Secretary of the Commonwealth to convene an ad hoc committee for the purpose of studying and evaluating the efficiency and effectiveness of collegial bodies within the executive and legislative branches and to develop uniform standards for the establishment and operation of such bodies. The Governor shall appoint three nonlegislative citizen members who have previously served as gubernatorial appointees on executive branch collegial bodies. The Speaker of the House of Delegates shall appoint two Delegates and one nonlegislative citizen member who has previously served as a legislative appointee on a collegial body, and the Senate Committee on Rules shall appoint two Senators and one nonlegislative citizen member who has previously served as a legislative appointee on a collegial body. The Secretary of the Commonwealth shall serve as the committee's chairman. The committee shall expire upon submitting its executive summary and report to the General Assembly,

6. Budget Amendment Necessary: Yes, Item 1.

7. Fiscal Impact Estimates: Preliminary

7a. Expenditure Impact: Fiscal impact to the House of Delegates and Senate of Virginia

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2024	\$0	-
2025	\$11,024	General

8. Fiscal Implications: The provisions of this bill establish an ad hoc committee consisting of five nonlegislative members, two members of the House of Delegates, two members of the Senate of Virginia, and the Secretary of the Commonwealth. The compensation for these members totals to \$7,800 assuming four meetings and travel expenses are estimated at \$5,024, for a grand total of \$12,824. Following existing practices, expenses attributable to General Assembly members and nonlegislative citizen members appointed by the House of Delegate or the Senate of Virginia are paid by the Clerk of the House of Delegates and the Clerk of the Senate. Of the \$12,824, a total of \$11,024 is attributable to such members and would require a budget amendment. The remaining \$1,800 is attributable to the nonlegislative members appointed by the Governor and would be paid by the Office of the

Secretary of the Commonwealth. The Office of the Secretary of the Commonwealth indicates that this cost and the cost to staff the committee can be absorbed within existing resources.

9. Specific Agency or Political Subdivisions Affected: Secretary of the Commonwealth, House of Delegates, Senate of Virginia, Division of Legislative Services

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: January 16, 2024

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