

Department of Planning and Budget 2024 Session Fiscal Impact Statement

1. Bill Number: HB1083

House of Origin	<input type="checkbox"/>	Introduced	<input checked="" type="checkbox"/>	Substitute	<input checked="" type="checkbox"/>	Engrossed
Second House	<input checked="" type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Coyner

3. Committee: Finance and Appropriations

4. Title: Office of Education Economics; administration of the Virginia Education and Workforce Longitudinal.

5. Summary: Renames the Virginia Longitudinal Data System as the Virginia Education and Workforce Longitudinal Data System (the System), shifts the duty to administer the System from the State Council of Higher Education for Virginia to the Office of Education Economics (the Office) of the Virginia Economic Development Partnership, and establishes several duties for the Office relating to the administration of the System, including collaborating with the Office of Data Governance and Analytics, developing a strategic plan, overseeing compliance regarding the protection of data shared with the System, and establishing the research agenda for the System. The bill requires the Virginia Information Technologies Agency to provide technical assistance to the Office relating to the administration of the System. The third enactment of the bill provides that the Department of Workforce Development and Advancement and the Office of Education Economics engage a third party to review and make recommendations as to how the Virginia Education and Workforce Longitudinal Data System.

6. Budget Amendment Necessary: Yes, to transfer funding from Item 132 (State Council of Higher Education for Virginia) to Item 113 (Virginia Economic Development Partnership).

7. Fiscal Impact Estimates: Preliminary. See item 8.

8. Fiscal Implications: This fiscal impact is preliminary and will be updated when additional information is received. Comments are pending from the Virginia Economic Development Partnership and the Virginia Information Technologies Agency.

This bill shifts responsibility for the Virginia Longitudinal Data System, renamed the Virginia Education and Workforce Longitudinal Data System, from the State Council of Higher Education for Virginia (SCHEV) to the Office of Education Economics of the Virginia Economic Development Partnership (VEDP). The introduced budget bill, HB30/SB30, includes \$330,687 the first year and \$330,687 the second year from the general fund for SCHEV (Item 132) for administration of the system. A budget amendment is required to transfer this funding from Item 132 to Item 113 (VEDP). According to SCHEV, only 0.2 positions are tied to this work, and as such, no transfer of staff is required.

The bill establishes new duties for the Office of Education Economics within VEDP in administration of the System. In addition, the third enactment of the bill provides that the Department of Workforce Development and Advancement and the Office of Education Economics engage a third party to review and make recommendations as to how the Virginia Education and Workforce Longitudinal Data System. Based on similar projects, the estimated cost of hiring a third-party vendor to do the required assessment is \$250,000.

The introduced budget bill, HB30/SB30, includes \$2.0 million the first year and \$2.2 million the second year from the general fund to support the Office of Education Economics. House approved amendments to HB30/SB30 include an additional \$1.5 million the first year and \$1.5 million the second year from the general fund to implement the provisions of this bill.

The bill requires the Virginia Information Technologies Agency (VITA) to provide technical assistance to the Office relating to the administration of the System. However, VEDP is a political subdivision that does not operate with VITA.

The Office of Data Governance and Analytics does not anticipate an impact.

- 9. Specific Agency or Political Subdivisions Affected:** Virginia Economic Development Partnership; State Council of Higher Education for Virginia; Department of Workforce Development and Advancement; Virginia Information Technologies Agency; Office of Data Governance and Analytics.

- 10. Technical Amendment Necessary:** No.

- 11. Other Comments:** None.