

## Department of Planning and Budget 2023 Fiscal Impact Statement

**1. Bill Number:** SB860

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed

**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron:** Locke

**3. Committee:** Passed both Houses

**4. Title:** Fort Monroe Authority Act; powers and duties; collection of fees for goods and services.

**5. Summary:** Allows the Fort Monroe Authority (FMA) to fix, charge, and collect rents, fees, and charges for the consumption within the Area of Operation of goods and services being provided in exchange for value by any person or business located and operating, permanently or temporarily, within the Area of Operation. The bill also allows the Authority to have security cameras and other devices installed for the purpose of protecting the land within the Area of Operation.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Final. See item 8.

**8. Fiscal Implications:** This bill permits FMA to collect fees from on-site provision of certain services, and to install security cameras and other devices to protect the Area of Operation. According to the FMA, fees from on-site provision of services as allowed in this bill are estimated to result in approximately \$100,000 in annual revenue. The bill also allows FMA to install security cameras and sensors in order to enhance safety and security in its premises. FMA anticipates the addition and maintenance of security devices to cost \$450,000 for installation and \$30,000 in annual maintenance costs.

**9. Specific Agency or Political Subdivisions Affected:** Fort Monroe Authority

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.