Department of Planning and Budget 2023 Fiscal Impact Statement

l.	Bill Number	:: SB13	32					
	House of Orig	in 🖂	Introduced		Substitute		Engrossed	
	Second House		In Committee		Substitute		Enrolled	
2.	Patron:	McClellan						
3.	Committee: Finance and Appropriations							
١.	Title:		ation with fede	rally	recognized Tr	ibal l	Nations in the Commonwealth;	

- 5. Summary: Requires the Department of Conservation and Recreation, the Department of Environmental Quality, the Department of Historic Resources, and the Virginia Marine Resources Commission to establish policies and procedures for consulting with federally recognized Tribal Nations in the Commonwealth when evaluating certain permits and reviews relating to environmental, cultural, or historic resources that potentially impact those federally recognized Tribal Nations in the Commonwealth. The bill directs the Secretary of the Commonwealth to designate an Ombudsman for Tribal Consultation to facilitate communication and consultation with federally recognized Tribal Nations in the Commonwealth. The bill codifies Executive Order 82 (2021).
- 6. Budget Amendment Necessary: Yes. Item 67, HB1400/SB800, as introduced
- 7. Fiscal Impact Estimates: Preliminary. See item 8.
 - 7. Expenditure Impact: Secretary of the Commonwealth (166)

1	1	J	()
Fiscal Year	Dollars	Positions	Fund
2024	\$160,250	1	General fund
2025	\$160,250	1	General fund
2026	\$160,250	1	General fund
2027	\$160,250	1	General fund
2028	\$160,250	1	General fund
2029	\$160,250	1	General fund
2030	\$160,250	1	General fund

8. Fiscal Implications: This revised fiscal impact statement reflects updated information regarding the bill's impact to the Secretary of the Commonwealth.

The Departments of Environmental Quality, Conservation and Recreation, Historic Resources, Transportation and Aviation, as well as the State Corporation Commission, and the Marine Resources Commission, anticipate that any costs associated with this bill can be absorbed within current resources. The Secretary of the Commonwealth anticipates that a Tribal Ombudsman position will be needed, for \$160,250.

- **9. Specific Agency or Political Subdivisions Affected:** Secretary of the Commonwealth; Departments of Environmental Quality, Conservation and Recreation, Historic Resources, Transportation and Aviation; State Corporation Commission; Marine Resources Commission.
- 10. Technical Amendment Necessary: No.
- 11. Other Comments: This bill is a companion to HB2004.