Department of Planning and Budget 2023 Fiscal Impact Statement

1.	Bill Number	: SB12	.54				
	House of Origi	in 🖂	Introduced		Substitute		Engrossed
	Second House		In Committee		Substitute		Enrolled
2.	Patron:	Dunnava	ant				
3.	Committee:	Education	on and Health				
4.		Materna data.	l Mortality Rev	view	Team; annu	al comp	pilation and release of statistical

- **5. Summary:** Requires the Maternal Mortality Review Team to annually compile statistical data and make such data available to the Governor, General Assembly, and the public. Currently, the Maternal Mortality Review Team is required to compile and release such data on a triennial basis.
- **6. Budget Amendment Necessary**: Yes, item 289.
- 7. Fiscal Impact Estimates:

7a. Expenditure Impact:

Fiscal Year	Dollars	Positions	Fund
2024	\$51,875		01000
2025	\$51,875		01000
2026	\$51,875		01000
2027	\$51,875		01000
2028	\$51,875		01000
2029	\$51,875		01000
2030	\$51,875		01000

- 8. Fiscal Implications: The provisions of this legislation would have a fiscal impact on the Virginia Department of Health. This bill would require the Maternal Mortality Review Team (MMRT) to compile and release statistical data from a triennial basis to an annual basis. VDH does not have sufficient resources to handle the increase in workload required from this legislation. VDH would need general fund support to a wage employee with experience in Epidemiology or Biostatistics to support the data collection, data cleaning, analysis and development of the report that now will be required annually. The wage employee would also assist the MMRT facilitation and record collection activities, which are necessary to do the data work and report. Total costs for a wage employee would be \$51,875.
- 9. Specific Agency or Political Subdivisions Affected: Virginia Department of Health.

- **10. Technical Amendment Necessary:** No.
- 11. Other Comments: None.