

Department of Planning and Budget 2023 Fiscal Impact Statement

1. Bill Number: SB1114

House of Origin ☐ Introduced ☐ Substitute ☒ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Stanley

3. Committee: Passed the Senate.

4. Title: Department of Housing and Community Development; powers and duties of the Director.

5. Summary: Instructs the Director of the Department of Housing and Community Development (DHCD) to develop and operate a Virginia Residential Sites and Structures Locator database to assist localities in marketing publicly owned, privately owned, or publicly and privately owned structures and parcels determined by the locality to be suitable for residential or mixed-use development or redevelopment when the owner or owners have authorized the locality to market the structure or parcels for residential or mixed-use development or redevelopment.

The second enactment clause states that the provisions shall not become effective unless an appropriation effectuating the purposes of this act is included in a general appropriation act passed in 2023 by the General Assembly that becomes law.

6. Budget Amendment Necessary: Yes, to Item 114 of HB1400/SB800.

7. Fiscal Impact Estimates: Preliminary.

7a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2024 | \$350,000 | 1 | GF |
| 2025 | \$150,000 | 1 | GF |
| 2026 | \$150,000 | 1 | GF |
| 2027 | \$150,000 | 1 | GF |
| 2028 | \$150,000 | 1 | GF |
| 2029 | \$150,000 | 1 | GF |
| 2030 | \$150,000 | 1 | GF |

8. Fiscal Implications: It is anticipated that to implement the provisions of this bill, the DHCD will require additional general fund supported resources. To establish and operate the required database, referred to as Virginia Residential Sites and Structures Locator, it is anticipated that the agency will need a one-time appropriation of \$200,000 from the general fund for development of the web-based platform based on similar database costs and

contractual services. As the database is intended to assist localities in marketing publicly owned, privately owned, or publicly and privately owned structures and parcels, DHCD also anticipates the need of an additional full-time position to raise awareness of the platform and assist in various operational and administrative support functions. Such functions include stakeholder outreach with local governments and the housing development, as well as technical assistance to localities. The estimated costs associated with the position total \$150,000 including salary and benefits.

9. Specific Agency or Political Subdivisions Affected: Department of Housing and Community Development; localities.

10. Technical Amendment Necessary: No.

11. Other Comments: None.