

Department of Planning and Budget

2023 Fiscal Impact Statement

1. Bill Number: HB2476

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Durant

3. Committee: Courts of Justice

4. Title: Secretary of Health and Human Resources; State Health Commissioner; website; services and programs.

5. Summary: Directs the Secretary of Health and Human Resources and the State Health Commissioner to establish, maintain, and annually update a website that provides information about public and private agencies, services, and programs available to pregnant women.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: See item 8.

8. Fiscal Implications: To handle the provisions of the bill for VDH to establish, maintain, and annually update a website that provides information about public and private agencies, services, and programs available to pregnant women will require a part-time project coordinator. VDH would contract for these services to plan, create, implement and maintain the provisions of this bill, as well as to coordinate and collaborate with other programs, state agencies and public/private sector to maintain and update information. The total estimated contract cost is \$31,070.00 annually. Other costs associated with these positions include VITA/telecom (\$3,432.00) charges and office supplies (\$200.00). The total cost estimate to implement is \$34,702.00.

9. Specific Agency or Political Subdivisions Affected: None.

10. Technical Amendment Necessary: No.

11. Other Comments: VDH can absorb the cost for the provisions of this bill within existing resources. However, if a large number of bills become law with a requirement that VDH maintain or update information annually, then VDH indicates it will need additional resources to handle the increase in workload.