

## Department of Planning and Budget

### 2023 Fiscal Impact Statement

**1. Bill Number:** HB2440

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Greenhalgh

**3. Committee:** Education

**4. Title:** Asian American and Pacific Islander Heritage Commission; established, report.

**5. Summary:** Establishes the 15-member Asian American and Pacific Islander Heritage Commission as an advisory commission in the executive branch of state government for the purpose of advising the Board of Education on the implementation of educational standards regarding Asian or Asian American and Pacific Islander contributions, culture, history, heritage, and language. The bill requires annual reports on the Commission's interim activities and work to the Governor and General Assembly and has an expiration date of July 1, 2027.

**6. Budget Amendment Necessary:** Yes, Item 135.

**7. Fiscal Impact Estimates:** Preliminary, see Item 8.

**8. Fiscal Implications:** The bill establishes a 15-member advisory commission and requires the Department of Education (DOE) to support the costs of compensation and expenses of the members. DOE currently spends \$300 per meeting per member to support the Board of Education. Assuming similar costs per member, and assuming that the commission would meet quarterly, DOE estimates the recurring state funds needed to support the commission are \$18,000 beginning in fiscal year 2024 and ending in fiscal year 2027.

DOE can absorb any costs associated with staff work for the commission.

**9. Specific Agency or Political Subdivisions Affected:** Board of Education, Department of Education

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None