

Department of Planning and Budget

2023 Fiscal Impact Statement

1. Bill Number: HB2253-E

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Cordoza

3. Committee: Appropriations

4. Title: Commission on Historically Black Colleges and Universities in the Commonwealth; report.

5. Summary: Establishes the 10-member Commission on Historically Black Colleges and Universities in the Commonwealth in the legislative branch to identify and recommend legislative priorities and policies for adoption or examination by the General Assembly and the Governor in order to provide ongoing support in developing and reviewing services and funding related to the five historically black colleges and universities in the Commonwealth, which are Hampton University, Norfolk State University, Virginia State University, Virginia Union University, and Virginia University of Lynchburg.

6. Budget Amendment Necessary: Yes. See Item 8.

7. Fiscal Impact Estimates: Indeterminate. See Item 8.

8. Fiscal Implications: The fiscal impact of this bill primarily involves the costs associated with four annual meetings. Accounting for six legislative members, three nonlegislative citizen members, the estimated annual cost to support the Commission is \$16,440. This amount reflects \$7,200 for member compensation of the six legislative members. The cost of travel expenses for the legislative members is estimated at \$7,440. Travel expenses for the three nonlegislative members are estimated at \$1,800. Compensation to members of the General Assembly will be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.

Any costs associated with additional assistance requested of agencies in the Commonwealth by the Commission is indeterminate at this time.

9. Specific Agency or Political Subdivisions Affected: The House of Delegates, The Senate of Virginia

10. Technical Amendment Necessary: No

11. Other Comments: None