

Department of Planning and Budget

2023 Fiscal Impact Statement

1. Bill Number: HB2253

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Cordoza

3. Committee: Rules

4. Title: Commission on Historically Black Colleges and Universities in the Commonwealth; report.

5. Summary: Establishes the 10-member Commission on Historically Black Colleges and Universities in the Commonwealth in the legislative branch to identify and recommend legislative priorities and policies for adoption or examination by the General Assembly and the Governor in order to provide ongoing support in developing and reviewing services and funding related to the five historically black colleges and universities in the Commonwealth, which are Hampton University, Norfolk State University, Virginia State University, Virginia Union University, and Virginia University of Lynchburg.

6. Budget Amendment Necessary: Yes. See Item 8.

7. Fiscal Impact Estimates: Indeterminate. See Item 8.

8. Fiscal Implications: The fiscal impact of this bill primarily involves the costs associated with meetings. Accounting for six legislative members, three nonlegislative citizen members, and one ex officio member, the estimated annual cost to support the Commission is \$21,400. This amount reflects member compensation and reimbursement of necessary expenses, including travel, for 10 members to meet four times annually. Compensation to members of the General Assembly will be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses will be paid from existing appropriations to the Commission or, if unfunded, shall be approved by the Joint Rules Committee. If meetings will be virtual travel expenses will not be applicable.

The Commission may appoint an executive director and staff. It is unknown how many staff the Commission may hire and the anticipated salaries. If funds are not appropriated for staffing, the Joint Rules Committee shall determine staffing support for the Commission.

9. Specific Agency or Political Subdivisions Affected: The House of Delegates, The Senate of Virginia

10. Technical Amendment Necessary: No

11. Other Comments: None