

## Department of Planning and Budget

### 2023 Fiscal Impact Statement

**1. Bill Number:** HB2055

|                        |  |                                     |                                    |
|------------------------|--|-------------------------------------|------------------------------------|
| <b>House of Origin</b> | <input checked="" type="checkbox"/> Introduced | <input type="checkbox"/> Substitute | <input type="checkbox"/> Engrossed |
| <b>Second House</b>    | <input type="checkbox"/> In Committee          | <input type="checkbox"/> Substitute | <input type="checkbox"/> Enrolled  |

**2. Patron:** Glass

**3. Committee:** Health, Welfare and Institutions

**4. Title:** Office of the Chief Medical Examiner; surplus payroll funds.

**5. Summary:** Directs the Chief Medical Examiner to pay into a special fund any amount of surplus payroll funds that will remain unspent at the end of each quarter of each fiscal year. The bill defines "surplus payroll funds" as payroll funds appropriated to the office for salaries and compensation that at the end of each quarter of each fiscal year will remain unspent due to personnel vacancies. Such funds are to be deposited in the Medical Examiner Compensation Fund (the Fund), created by the bill, to be used to make technological upgrades or provide temporary pay, recruitment or retention bonuses, or overtime pay to Office personnel. The bill requires the Chief Medical Examiner to establish a written policy for making disbursements from the Fund and for the State Health Commissioner to approve the policy.

**6. Budget Amendment Necessary:** No.

**7. No Fiscal Impact.**

**8. Fiscal Implications:** This legislation would not have a fiscal impact on the Department of Health or the Commonwealth.

**9. Specific Agency or Political Subdivisions Affected:** None.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.