

## Department of Planning and Budget 2022 Fiscal Impact Statement

1. **Bill Number:** SB615

**House of Origin**     Introduced     Substitute     Engrossed  
**Second House**     In Committee     Substitute     Enrolled

2. **Patron:** Lucas

3. **Committee:** General Laws and Technology

4. **Title:** Governor's Office; creation of a Secretary of Disability Services Coordination.

5. **Summary:** Creates the position of Secretary of Disability Services Coordination to be appointed by the Governor. The bill provides for the responsibilities of the Secretary.

6. **Budget Amendment Necessary:** Yes, see Item 8.

7. **Fiscal Impact Estimates:** Preliminary

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2023	\$728,695	4	GF
2024	\$728,695	4	GF
2025	\$728,695	4	GF
2026	\$728,695	4	GF
2027	\$728,695	4	GF
2028	\$728,695	4	GF
2029	\$728,695	4	GF

8. **Fiscal Implications:** This legislation creates a new Cabinet position titled the Secretary of Disability Services Coordination and assigns responsibilities to the Secretary. This fiscal impact statement assumes that the new Secretary's office would be of similar average size to existing Cabinet offices and would consist of three to four employees: the Secretary, one to two Deputy Secretaries, and an administrative assistant. HB/SB30 will need to be amended to include an item appropriating funds for the Secretary of Disability Services Coordination.

9. **Specific Agency or Political Subdivisions Affected:** Office of the Governor

10. **Technical Amendment Necessary:** Yes.  
Line 53, strike "Coordinator" and insert "Coordination".

11. **Other Comments:** None.