Department of Planning and Budget 2022 Fiscal Impact Statement

l.	Bill Number: SB450					
	House of Orig	in 🗌	Introduced	Substitute	\boxtimes	Engrossed
	Second House	\boxtimes	In Committee	Substitute		Enrolled
2.	Patron:	Boysko				
3.	Committee: Transportation					
4.	Title:	Traffic incident management vehicles.				
5.	Summary: Adds traffic incident management vehicles, defined in the bill, operated by persons who meet certain training requirements to a list of vehicles exempt from certain traffic regulations at or en route to the scene of a traffic accident or similar incident. The bill also allows such vehicles to be equipped with sirens and flashing red or red and white secondary warning lights.					

- **6. Budget Amendment Necessary**: No.
- 7. Fiscal Impact Estimates: Preliminary. See Item 8.
- **8. Fiscal Implications** The language in this bill is permissive. If the Virginia Department of Transportation (VDOT) opts to equip its vehicles with flashing red lights as allowed by this legislation, an initial cost of \$472,000 includes a minimum light package for all vehicles as well as the emergency vehicle operating course. The Year 2 onward costs of \$472,000 per year include the formal retrofit of vehicles and recurring training. This cost is distributed across three years. The emergency vehicle operating training will occur indefinitely due to the necessity of recertification.

The Virginia Department of Transportation relies on revenues generated for highway maintenance operations, which are fully appropriated in the 2022 Budget Bill (HB30/SB30). Although additional appropriation is not needed, the agency will need to redirect funding from other budgeted activities to address the potential costs associated with this legislation.

- **9. Specific Agency or Political Subdivisions Affected** Virginia Department of Transportation, Virginia State Police, Virginia Department of Fire Programs.
- 10. Technical Amendment Necessary: No.
- **11. Other Comments:** This bill is similar to HB793.