Department of Planning and Budget 2022 Fiscal Impact Statement

1.	Bill Number:	HB248		
	House of Origin	Introduced	Substitute	Engrossed
	Second House	In Committee	Substitute	Enrolled

- **2. Patron:** Davis
- 3. Committee: Health, Welfare and Institutions
- 4. Title: Health care data report; carriers, civil penalty.
- **5. Summary:** Requires carriers, as defined in the bill, to submit certain data to the nonprofit organization with which the Commissioner of Health has entered into a contract or agreement for the compilation, storage, analysis, and evaluation of data.
- 6. Budget Amendment Necessary: Yes, item 299.
- 7. Fiscal Impact Estimates: Preliminary.

7a.	Expenditure Impact:				
	Fiscal Year	Dollars	Positions	Fund	
	2023	\$25,000		01000	
	2024	\$25,000		01000	
	2025	\$25,000		01000	
	2026	\$25,000		01000	
	2027	\$25,000		01000	
	2028	\$25,000		01000	
	2029	\$25,000		01000	

8. Fiscal Implications: The provisions of this bill, as amended, would have a fiscal impact on the Virginia Department of Health and Virginia Health Information, the nonprofit organization with which the Commissioner of Health has entered into a related contract with. As amended, the bill no longer provides for VHI to charge reasonable fees to offset costs. VHI has indicated costs related to additional storage requirements for data collected, data evaluation, and the development of materials used to inform people of any new data collection requirements. The majority of this cost is to ensure that data submitted by the Bureau of Insurance to VDH or VHI shall be provided in a secure manner to protect the safety and confidentiality of any proprietary information of any carrier or managed care health insurance plan. VHI estimates the cost of this bill will be \$25,000 annually.

Any impact on the SCC to call a stakeholder group and issue a report can be absorbed within existing resources.

If the workgroup identified in the bill should require additional data points, there may be additional costs, which cannot be determined at this time.

9. Specific Agency or Political Subdivisions Affected: Virginia Health Information.

- 10. Technical Amendment Necessary: No.
- **11. Other Comments:** None.