

Department of Planning and Budget 2022 Fiscal Impact Statement

1. Bill Number: HB191

House of Origin	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Hodges

3. Committee: Conference.

4. Title: Health Workforce Development; creates position of Special Advisor to the Governor.

5. Summary: Directs the Secretaries of Commerce and Trade, Education, Health and Human Resources, and Labor to catalogue existing health workforce development resources, programming, staffing, and funding provided by agencies within their secretariat in order to support coordination of efforts to expand the health workforce in the Commonwealth. The bill also directs the Secretaries to make recommendations for establishing a process for the issuance of grants to regional health and health science workforce development initiatives to meet regional health and health science workforce needs. The Secretaries shall report their findings and recommendations to the Governor and the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations by October 1, 2022.

6. Budget Amendment Necessary: No. See item 8.

7. Fiscal Impact Estimates: Preliminary.

8. Fiscal Implications: This bill references an analysis of the need for health workforce credentials, degrees, and licensures conducted by the Office of Education and Labor Market Alignment within the Virginia Economic Development Partnership. The extent of this analysis is unknown. The Office of Education and Labor Market Alignment was established to coordinate data analysis on workforce and higher education alignment and translate data to partners. The Office of Education and Labor Market Alignment is supported by \$500,000 from the general fund, annually. While the provisions of this bill are aligned with the mission of the Office, VEDP indicates that the majority of the budget is tied to the staff members and associated work that began when the Office was established in FY 2022. The extent to which VEDP can absorb the costs associated with the study required by this bill and any additional workload requirements tasked to the Office is indeterminate at this time. It is anticipated that any costs to the Secretaries of Commerce and Trade, Education, Health and Human Resources, and Labor, as a result of this bill can be absorbed.

9. Specific Agency or Political Subdivisions Affected: Secretaries of Commerce and Trade, Education, Health and Human Resources, and Labor; Virginia Economic Development Partnership.

10. Technical Amendment Necessary: No.

11. Other Comments: None.