

Department of Planning and Budget 2022 Fiscal Impact Statement

1. **Bill Number:** HB1317

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. **Patron:** Hope

3. **Committee:** Agriculture, Chesapeake and Natural Resources

4. **Title:** Statewide urban and community forest management plan.

5. **Summary:** Directs the Department of Forestry to develop a 10-year statewide urban and community forest management plan that includes tree canopy goals, best management practices, and local guidelines for localities.

6. **Budget Amendment Necessary:** No, see item 8.

7. **Fiscal Impact Estimates:** Preliminary, see item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2024	\$50,000	-	GF

8. **Fiscal Implications:** The Department of Forestry (DOF) anticipates incurring a one-time general fund expenditure impact of \$50,000 to contract with an outside entity to develop the plans outlined in this bill. HB30/SB30, as Introduced, includes funding to expand the department's Urban and Community Forest program. With the additional funds included in the Introduced Budget Bill, DOF will have sufficient resources to develop and execute the plans required by this bill.

The Virginia Cooperative Extension does not anticipate a fiscal impact from this bill.

9. **Specific Agency or Political Subdivisions Affected:** Department of Forestry, Virginia Cooperative Extension

10. **Technical Amendment Necessary:** No

11. **Other Comments:** None