## Department of Planning and Budget 2022 Fiscal Impact Statement

| 1.                                    | Bill Number: HB 1193  |  |              |            |             |           |  |  |
|---------------------------------------|---|--|--------------|------------|-------------|-----------|--|--|
|                                       | House of Origi  | in 🖂   | Introduced   | Substitute | e $\square$ | Engrossed |  |  |
|                                       | <b>Second House</b>   |  | In Committee | Substitute | ;           | Enrolled  |  |  |
| 2.                                    | Patron:   | Норе   |              |            |             |           |  |  |
| 3.                                    | 3. Committee: Health, Welfare and Institutions  |  |              |            |             |           |  |  |
| 4.                                    |   | Medical Assistance Services, Department of; coordinated specialty care, work group established |              |            |             |           |  |  |
| 5.                                    | <b>Summary:</b> This legislation directs the Department of Medical Assistance Services to establish a work group, in coordination with the Department of Behavioral Health and Developmental Services, to evaluate and make recommendations to improve approaches to early psychosis and mood disorder detection approaches, make program funding recommendations, recommend a core set of standardized clinical and outcome measures, and evaluate coordinated specialty care programs in the Commonwealth. The work group is required by the bill to submit a five-year strategic plan annually to the General Assembly beginning November 1, 2022. |  |              |            |             |           |  |  |
| 6.                                    | Budget Amendment Necessary: No  |  |              |            |             |           |  |  |
| 7.                                    | Minimal Fiscal Impact   |  |              |            |             |           |  |  |
| 8.                                    | <b>Fiscal Implications:</b> The Department of Medical Assistance Services indicates that the provisions of this bill can be met within existing resources.  |  |              |            |             |           |  |  |
| 9.                                    | Specific Agency or Political Subdivisions Affected: Department of Medical Assistance Services Department of Behavioral Health and Developmental Services  |  |              |            |             |           |  |  |
| 10. Technical Amendment Necessary: No |   |  |              |            |             |           |  |  |

11. Other Comments: None