

Department of Planning and Budget 2021 Fiscal Impact Statement

1. Bill Number: HB1891

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Ayala

3. Committee: General Laws

4. Title: Department of Human Resource Management; duties of the Department; annual public health training.

5. Summary: Requires the Department of Human Resource Management, in coordination with the Secretary of Health and Human Resources or his designee, to develop an online training module addressing public health and safety, including health and safety during pandemics. The bill also requires that all state employees complete the training annually.

6. Budget Amendment Necessary: Yes

7. Fiscal Impact Estimates: Preliminary

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2021	-	-
2022	\$20,000	GF
2023	-	-
2024	-	-

8. Fiscal Implications: The Department of Human Resource Management (DHRM) estimates that the cost for external support in developing a new one hour online training module would be approximately \$20,000 on average, assuming limited interactivity and content provided by DHRM.

9. Specific Agency or Political Subdivisions Affected: Department of Human Resource Management, Secretary of Health and Human Resources, and all state agencies.

10. Technical Amendment Necessary: No.

11. Other Comments: None.