

## **Department of Planning and Budget 2021 Fiscal Impact Statement**

**1. Bill Number:** HB1813

|                        |  |                                     |   |
|------------------------|--|-------------------------------------|---|
| <b>House of Origin</b> | <input type="checkbox"/> Introduced              | <input type="checkbox"/> Substitute | <input checked="" type="checkbox"/> Engrossed |
| <b>Second House</b>    | <input checked="" type="checkbox"/> In Committee | <input type="checkbox"/> Substitute | <input type="checkbox"/> Enrolled             |

**2. Patron:** Krizek

**3. Committee:** Transportation

**4. Title:** Highway construction by state or local employees; limit.

**5. Summary:** Increases from \$600,000 to \$700,000 the value of highway maintenance and construction projects eligible to be performed by state or local employees.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary. See item 8, below.

**8. Fiscal Implications:** There is potential for some costs savings by increasing the number of projects the Virginia Department of Transportation (VDOT) could use state or local staff to complete when VDOT reasonably believes that doing so would be a more efficient use of resources. Some opportunities for cost and time savings could be associated with avoiding the contract and procurement process for projects that would be eligible under the increased limit. It is anticipated that any such savings from the additional flexibility would be allocated to other projects. There is no anticipated reduction in overall expenditures; this would potentially allow for a more efficient use of existing resources.

**9. Specific Agency or Political Subdivisions Affected:** Virginia Department of Transportation, localities.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.