

Department of Planning and Budget 2021 Fiscal Impact Statement

1. Bill Number: HB2208

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Jones

3. Committee: Rules

4. Title: Department of General Services; removal of Harry F. Byrd, Sr., statue.

5. Summary: Directs the Department of General Services to remove the statue of former Virginia Governor and U.S. Senator Harry F. Byrd, Sr., from Capitol Square. The bill directs the Department to store the statue until such time as the General Assembly determines its final disposition.

6. Budget Amendment Necessary: Yes, Item 79.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2021	\$0	-
2022	\$257,000	General
2023	\$7,000	General
2024	\$7,000	General
2025	\$7,000	General
2026	\$7,000	General
2027	\$7,000	General

8. Fiscal Implications: The Department of General Services (DGS) estimates that it would cost approximately \$250,000 to remove and relocate the statue, and approximately \$7,000 per year to store based on the size of the statue. The bill requires the statue to be stored “until such time as the General Assembly determines and directs the statue’s final disposition.” This fiscal impact statement assumes the \$7,000 cost to be ongoing as it is currently unknown when the General Assembly’s determination would be reached.

9. Specific Agency or Political Subdivisions Affected: Department of General Services

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: January 21, 2021

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