

Department of Planning and Budget 2020 Fiscal Impact Statement

1. Bill Number: HB1293

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Helmer

3. Committee: Transportation

4. Title: Extension of Shirley Gate Road; funding.

5. Summary: Prohibits the use of state funds for the extension of Shirley Gate Road in Fairfax County until the intersection at Popes Head Road and Fairfax County Parkway has been redesigned and the traffic light removed

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See item 8.

8. Fiscal Implications: According to the Virginia Department of Transportation (VDOT), this bill could delay the overall project delivery by a year or more. The construction and right-of-way phase estimates would need to be reevaluated following the completed redesign. The fiscal impact on the project and VDOT of a potential delay is indeterminate. It is expected that Fairfax County would incur the costs associated with the redesign which are estimated to be \$1.5 million.

9. Specific Agency or Political Subdivisions Affected: Virginia Department of Transportation; Northern Virginia Transportation Authority; Fairfax County

10. Technical Amendment Necessary: No.

11. Other Comments: None.