

Department of Planning and Budget
2020 Special Session I - Fiscal Impact Statement

1. Bill Number: SB5052E

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Reeves

3. Committee: Senate Committee on the Judiciary

4. Title: Body-worn camera systems

5. Summary: The proposed bill creates a special non-reverting fund to be known as the Body-Worn Camera System Fund (“Fund”) to assist state and local law-enforcement agencies with the costs of purchasing, operating, and maintaining body-worn camera systems.

6. Budget Amendment Necessary: Yes, Item 406

7. Fiscal Impact Estimates: Preliminary (see Item #8)

8. Fiscal Implications: According to the Department of Criminal Justice Services (DCJS), the bill requires the agency to administer the newly created Fund and adopt guidelines to make funds available to state and local law-enforcement agencies for the purpose of assisting them with the costs of purchasing, operating, and maintaining body-worn camera systems.

If the Fund receives an appropriation, DCJS reports the agency will need one additional program coordinator/grant monitor position to accomplish the requirements of the bill. Based on similar positions within the agency, DCJS estimates the cost for this position would be \$113,790 (\$65,000 salary plus benefits and fringe).

9. Specific Agency or Political Subdivisions Affected: Department of Criminal Justice Services, state and local law-enforcement

10. Technical Amendment Necessary: No

11. Other Comments: None