

REVISED
Department of Planning and Budget
2020 Fiscal Impact Statement

1. Bill Number: SB5017

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Boysko

3. Committee: Rehabilitation and Social Services

4. Title: Local correctional facility; definition.

5. Summary: The bill expands the definition of “local correctional facility” to include any facility owned, maintained, or operated by any political subdivision or combination of political subdivisions of the Commonwealth that is used for the detention or incarceration of people pursuant to a third-party contract with the federal government or any agency thereof.

6. Budget Amendment Necessary: Yes, Item 402

7. Fiscal Impact Estimates: Preliminary. See Item 8 below.

8. Fiscal Implications: The Department of Criminal Justice Services (DCSJ) is responsible for ensuring jail officer certification in Virginia. According to DCJS, this bill would require the officers employed at two facilities - the Farmville Detention Center and the Caroline Detention Facility - to be certified as jail officers. DCJS estimates that the number of certified officers added by this bill is less than a 1% increase in the number of officers under DCJS’s purview. The agency expects this bill to have minimal impact on its administrative workload and expects that it could absorb any fiscal impact within its existing budget.

According to the Department of Corrections, this bill is not expected to impact agency operations. This bill is not expected to impact the Compensation Board.

Upon further review, the Office of the Secretary of Public Safety believes that by expanding the definition of local correctional facility, the State Board of Local and Regional Jails will be required to conduct jail death investigations and reviews of Farmville Detention Center and the Caroline Detention Facility. A part-time or one full time investigator may be needed to support the additional workload as a result of the bill. The cost of a part-time investigator is estimated to be \$39,034. The cost of one non-sworn full time investigator is estimated to be \$64,000 (salary and benefits.). Travel and other expenses is estimate to be \$2,500.

9. Specific Agency or Political Subdivisions Affected: Department of Criminal Justice Services, regional criminal justice training academies, and State Board of Local and Regional Jails.

10. Technical Amendment Necessary: No

11. Other Comments: None