

Department of Planning and Budget
2020 Special Session I - Fiscal Impact Statement

1. Bill Number: HB5145

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: C. Matthew Fariss

3. Committee: Rules

4. Title: General Assembly; conduct of business by electronic means joint committee established.

5. Summary: Establishes a joint committee for the purpose of determining rules to govern the conduct of business of the General Assembly by electronic means. The joint committee shall submit a summary of its recommendations to the General Assembly no later than December 15, 2020.

6. Budget Amendment Necessary: Yes, Item 1

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2021	\$19,488	0	General Fund

8. Fiscal Implications: The fiscal impact of this bill primarily involves costs associated with compensation of members and travel expenses. The Senate of Virginia anticipates their portion of member compensation and travel expenses for four legislative members to be \$9,744. However, if the meetings are virtual, the cost to the Senate for member compensation will be \$4,800. The House of Delegates anticipates their portion of costs for four legislative members is \$9,744 for compensation and travel. If the meetings are virtual travel expenses will not be applicable and the cost to the House for member compensation will be \$4,800. These costs based on four meetings.

The Division of Legislative Services (DLS) anticipates this bill will have no fiscal impact and indicates it can absorb staffing costs with current resources.

9. Specific Agency or Political Subdivisions Affected: Division of Legislative Services; The House of Delegates; The Senate of Virginia.

10. Technical Amendment Necessary: No.

11. Other Comments: