## Department of Planning and Budget 2020 Fiscal Impact Statement

| 1. | Bill Number: HB5108H1 |   |              |             |            |  |           |
|----|-----------------------|---|--------------|-------------|------------|--|-----------|
|    | House of Origin       |   | Introduced   | $\boxtimes$ | Substitute |  | Engrossed |
|    | <b>Second House</b>   |   | In Committee |             | Substitute |  | Enrolled  |
| 2. | Patron: Guzman        | 1 |              |             |            |  |           |

**3. Committee:** House Committee on Public Safety

**4. Title:** Criminal Justice Services Board; Committee on Training; membership and responsibilities.

- Justice Services Board (Board) to be appointed by the Governor from seventeen to eighteen, and modifies the membership of the Board's Committee on Training (COT). The proposed legislation requires the membership of the Board to include one additional representative of a civil rights organization, and adds an additional two representatives of community interests of minorities, and one representative of a mental health service provider. The proposed legislation also reduces the representatives from the Virginia Sheriffs' Association and Virginia Association of Chiefs of Police from two representatives to one representative each. The proposed legislation also requires that the COT include a representative from the Virginia Indigent Defense Commission, a representative from a mental health service provider, and reduce the representatives from the Virginia Sheriffs' Association and Virginia Association of Chiefs of Police from two representatives to one representative each. In addition, the proposed legislation permits the COT to appoint curriculum review committees, which are to assist the COT with its advisory duties, and specifies the constitution of its membership.
- **6. Budget Amendment Necessary**: No.
- 7. Fiscal Impact Estimates: Preliminary (see Item 8 below).
- **8. Fiscal Implications:** The Department of Criminal Justice Services anticipates a minor fiscal impact associated with the increase in the membership of the Criminal Justice Services Board (Board) for reimbursable travel expenses to Board meetings. However, DCJS reports that it can absorb any such costs within existing resources.
- **9. Specific Agency or Political Subdivisions Affected:** Department of Criminal Justice Services, state and local law-enforcement agencies.

10. Technical Amendment Necessary: No.

11. Other Comments: None.