

Department of Planning and Budget 2020 Fiscal Impact Statement

1. Bill Number: HB5108ER

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron: Guzman

3. Committee: Passed the House and the Senate

4. Title: Criminal Justice Services Board; Committee on Training; membership and responsibilities.

5. Summary: The proposed legislation increases the number of members in the Criminal Justice Services Board (Board) to be appointed by the Governor from seventeen to twenty, and the membership of the Board's Committee on Training (COT) from fifteen to nineteen. The proposed legislation requires the membership of the Board to include: one additional representative of a social justice organization, one member that is a medical health service provider, one additional member representing community interests, and specifies that at least one of the members representing community interests is to be a representative of minority individuals from one of four groups specified in subsection F of section 2.2-4310.

The proposed legislation also requires the COT to include a representative from the Virginia Indigent Defense Commission, a mental health service provider, and two citizens representing community interests. The proposed legislation also specifies that at least one of the members representing community interests is to be a representative of minority individuals from one of four groups specified in subsection F of section 2.2-4310. In addition, the proposed legislation permits the COT to appoint curriculum review committees, which are to assist the COT with its advisory duties, and specifies the constitution of its membership.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Final (see Item 8 below).

8. Fiscal Implications: The Department of Criminal Justice Services anticipates a minor fiscal impact associated with the increase in the membership of the Criminal Justice Services Board (Board) for reimbursable travel expenses to Board meetings. However, DCJS reports that it can absorb any such costs within existing resources.

9. Specific Agency or Political Subdivisions Affected: Department of Criminal Justice Services, state and local law-enforcement agencies.

10. Technical Amendment Necessary: No.

11. Other Comments: None.