

Department of Planning and Budget
2020 Special Session I - Fiscal Impact Statement

1. Bill Number: HB5060

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Kory

3. Committee: Public Safety

4. Title: Crisis intervention team program; annual report.

5. Summary: Provides that the Department of Criminal Justice Services (DCJS) and the Department of Behavioral Health and Developmental Services (DBHDS) shall report each year by November 1 to the Chairmen of the House Committee on Public Safety, the Senate Committee on the Judiciary, and the Joint Commission on Health Care on the following: (i) the status of crisis intervention team programs in the Commonwealth, including the number of crisis intervention team programs in the Commonwealth and criteria developed for each area in which a crisis intervention team program has been established, and (ii) the impact and effectiveness of the crisis intervention team program in meeting the goals set forth elsewhere in the Code, including information about the number of incidents to which crisis intervention teams responded during the previous year, and any injuries to the parties involved in such incidents, successes of and problems encountered by the teams in the Commonwealth, the overall operation of the crisis intervention team programs, and recommendations for improvement of the program.

6. Budget Amendment Necessary: Yes, Item 403.

7. Fiscal Impact Estimates: Preliminary. See below.

8. Fiscal Implications: According to the Department of Criminal Justice Services (DCJS), the proposed legislation would require a dedicated FTE to coordinate the surveying and analysis of all data collected from crisis intervention team (CIT) programs operating within the Commonwealth and evaluate the impact and effectiveness of these teams. Additional research and analysis of other data sources will also be needed in order to determine team successes and recommendations, which will require the knowledge and experience of a subject matter expert; DCJS does not currently have any employees with this level of expertise. DCJS estimates the annual cost of this position to be \$122,405 annually (prorated to \$102,004 the first year).

This legislation may have an impact on DBHDS, however the amount is indeterminate. The data that would be needed to comply with the provisions of this bill is not currently being collected by either DBHDS or DCJS, so a system would need to be created, however it is not clear which agency would be responsible for that data collection. Currently, local police

departments and sheriff's offices are responsible for finding and obtaining funding for CIT training of their officers.

9. Specific Agency or Political Subdivisions Affected: Department of Criminal Justice Services and Department of Behavioral Health and Developmental Services.

10. Technical Amendment Necessary: No.

11. Other Comments: None.