

Department of Planning and Budget 2020 Fiscal Impact Statement

1. Bill Number: SB963

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron: Surovell

3. Committee: Passed Both Houses

4. Title: Designation of energy manager for each state agency relating to energy efficiency in state buildings.

5. Summary: The bill requires the head of each state agency to designate an existing employee, known as an energy manager, who shall be responsible for implementing improvements to state buildings to reduce greenhouse gas emissions and improve energy efficiency and climate change resiliency.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Final. See Item 8.

8. Fiscal Implications: The bill requires that all state agencies designate an existing employee, known as an energy manager, to be responsible for implementing improvements to state buildings to reduce greenhouse gas emissions and improve energy efficiency and climate change resiliency. The bill requires the energy manager to: maintain a list of the facilities owned and leased by his agency, including buildings and interior spaces, and enter energy and water consumption and building-related information into the ENERGY STAR Portfolio Manager account for any building or facility over 5,000 square feet, beginning with the largest facilities not yet accounted for; coordinate with the Department of Mines, Minerals and Energy (DMME) to link utility accounts to the state portfolio master account and to provide to DMME access to such ENERGY STAR Portfolio Manager account; on an ongoing basis, identify priority buildings and spaces for energy audits or energy saving performance contracts, taking into consideration how energy usage may be reduced and the feasibility of installing energy saving or on-site renewable energy systems; and, provide to DMME the priority building list on an annual basis. The fiscal impact of these additional requirements on state agencies is indeterminate.

The fiscal impact of this bill to DMME can be absorbed within existing resources.

There is no fiscal impact to the Department of General Services.

9. Specific Agency or Political Subdivisions Affected: Department of Mines, Minerals and Energy; Department of General Services; all state agencies.

10. Technical Amendment Necessary: No.

11. Other Comments: None.