Department of Planning and Budget 2020 Fiscal Impact Statement

1.	Bill Number	r: SB90)4				
	House of Orig	in 🗌	Introduced	\boxtimes	Substitute		Engrossed
	Second House		In Committee		Substitute		Enrolled
2.	Patron:	Vogel					
3.	Committee:	Education	on and Health				
1.	Title:		ouncil of Highe on; dyslexia	r Edi	acation for Vir	ginia	; public institutions of higher

- 5. Summary: Directs the State Council of Higher Education for Virginia to facilitate the development of a statewide coalition of public institutions of higher education in the Commonwealth to gather and share information on the latest evidence-based methods and approaches to effectively educate K–12 students in reading, including multisensory structured language education to instruct students with dyslexia. The bill states that each public institution's school of education, education department, or relevant department for the career paths of K–12 reading specialists and teachers may collect such information and collaborate with other public institutions of higher education in the Commonwealth regarding the latest reliable research for reading instruction to all K–12 students, with an emphasis on improving reading instruction to students with dyslexia
- **6. Budget Amendment Necessary**: Yes. Item 152.
- 7. Fiscal Impact Estimates: Preliminary. See Item 8.
 - 7a. Expenditure Impact:

Fiscal Year	Dollars	Fund
2020	\$25,000	GF
2021	\$25,000	GF
2022	\$25,000	GF
2023	\$25,000	GF
2024	\$25,000	GF
2025	\$25,000	GF
2026	\$25,000	GF

8. Fiscal Implications: This bill could require faculty and staff time at the institutions of higher education, as well as staff time at the State Council of Higher Education for Virginia (SCHEV) regarding development of the group. It is anticipated that facilitating two meetings annually as required by the substitute would cost \$25,000 per year.

- **9. Specific Agency or Political Subdivisions Affected:** Public institutions of higher education, State Council of Higher Education for Virginia.
- 10. Technical Amendment Necessary: No.
- 11. Other Comments: None.