

## Department of Planning and Budget

### 2020 Fiscal Impact Statement

1. **Bill Number:** SB888

**House of Origin**    ☐ Introduced    ☐ Substitute    ☒ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

2. **Patron:** McClellan

3. **Committee:** Rules

4. **Title:** Commission on School Construction and Modernization established; report.

5. **Summary:** The engrossed bill establishes the Commission on School Construction and Modernization for the purpose of providing guidance and resources to local school divisions related to school construction and modernization and making funding recommendations to the General Assembly and the Governor. The bill has a sunset date of July 1, 2026, with a provision that if the Commission does not receive funding in the appropriation act after its first year, it will sunset on July 1 of the following year.

6. **Budget Amendment Necessary:** Yes.

7. **Fiscal Impact Estimates:**

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2021	\$34,340		General
2022	\$34,340		General
2023	\$34,340		General
2024	\$34,340		General
2025	\$34,340		General
2026	\$34,340		General

8. **Fiscal Implications:** The Senate of Virginia estimates the engrossed bill presents an annual impact of \$6,000 to pay the interim meeting compensation for the five Senate members. The House of Delegates estimates an annual impact of \$6,000 to pay the interim meeting compensation for the 5 House members. It is estimated the Commission would incur an annual cost up to \$22,340 to cover staffing and administrative expenses, as well as the compensation of citizen members and the reimbursement of reasonable and necessary expenses of all members.

9. **Specific Agency or Political Subdivisions Affected:** The Commission on School Construction and Modernization; The Division of Legislative Services; The House of Delegates; The Senate of Virginia.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** None.