Department of Planning and Budget 2020 Fiscal Impact Statement

1.	Bill Number	er: SB412-ER				
	House of Orig	in 🗌	Introduced	Substitute	e 🗌	Engrossed
	Second House		In Committee	Substitute	· 🖂	Enrolled
2.	Patron:	Marsden				
3.	Committee:	Passed Both Houses				
4.	Title:	Family assessments; timeline.				

- **5. Summary:** Increases from 45 days to 60 days the allowable time for completing a family assessment by a local department of social services and removes the local department's opportunity to request a 15-day extension.
- **6. Budget Amendment Necessary**: No. See Item 8.
- 7. Fiscal Impact Estimates:

7a. Expenditure Impact:

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Fiscal Year	Dollars	Fund				
2020	-	-				
2021	\$7,789	General fund				
	\$3,211	Nongeneral fund				
2022	-	-				
2023	-	-				
2024	-	-				
2025	-	-				
2026	-	-				

8. Fiscal Implications: Currently, 45 days is the allowable time for completing a family assessment, and an additional 15-day extension is permitted with a written justification from the local department of social services.

This bill will require a modification to the child welfare information system (OASIS) to update the coding related to the completion time frames for family assessments at a one-time cost of \$11,000 (\$7,789 GF; \$3,211 NGF). The Department of Social Services can absorb these costs within its current appropriation.

- **9. Specific Agency or Political Subdivisions Affected:** Department of Social Services, local departments of social services
- **10. Technical Amendment Necessary:** No.

11. Other Comments: None.