

Department of Planning and Budget 2020 Fiscal Impact Statement

1. Bill Number: SB407

House of Origin	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Hashmi

3. Committee: Rules

4. Title: Virginia Revolutionary 250 Commission; report.

5. Summary: The bill establishes the Virginia Revolutionary 250 Commission to plan, develop, and perform programs and activities to commemorate the 250th anniversary of the American Revolution, the Revolutionary War, and the independence of the United States. The bill has an expiration date of July 1, 2027.

6. Budget Amendment Necessary: See item 8.

7. Fiscal Impact Estimates: Preliminary.

8. Fiscal Implications: The Senate of Virginia estimates an annual impact of \$2,400 to pay the interim meeting compensation for the two Senate members of the Commission. The House of Delegates estimates an annual impact of \$2,400 to pay the interim meeting compensation for the two House members. The Secretary of Education estimates the agency would incur an annual cost of \$10,295 to cover the travel costs and per diems of the 17 nonlegislative citizen members. Gunston Hall indicates that it can absorb within its existing budget for any costs associated with the creation and leading of an advisory council. As detailed in the table below, the Jamestown-Yorktown Foundation estimates staffing and operating expenses for the Commission to be \$447,536 the first year, and \$4,309,228 the second year to staff and support the duties of the Commission.

2026 Commemoration Startup Estimate	Year 1	Year 2
Commemoration Director	\$ 190,731	\$ 190,731
Executive Assistant	34,653	69,306
Associate Director of Marketing and Communications	-	140,659
Partnership Program Manager	-	96,846
Corporate Engagement Manager	-	96,846
Statewide Special Event Specialist	-	96,846
Operations Manager	-	121,882
Education Specialist	-	78,069
Administrative Assistant	-	69,306
JYF Support - Finance	43,416	86,832
Total Classified Staff	\$ 268,800	\$ 1,047,323
Special Project Assistant	\$ 13,725	\$ 27,451
Marketing and Communications Assistant	-	30,680
Research and Communications Assistant	-	30,680
Contact and Development Assistant	-	29,066
Administrative Assistant	15,340	27,451
Events and Stewardship	-	29,066
JYF Support - Development	13,725	27,451
JYF Support - HR	11,303	22,607
JYF Support - Procurement	13,725	27,451
Total Wage Staff	\$ 67,820	\$ 251,901
VITA/Telecom	\$ 10,944	\$ 36,480
Administrative Materials and Support	99,972	99,972
Marketing and Communications	-	1,971,062
Programs, Partnerships and Events	-	902,490
Total Non-personnel	\$ 110,916	\$ 3,010,004
Total Commemorative Startup	\$ 447,536	\$ 4,309,228

9. Specific Agency or Political Subdivisions Affected: The Virginia Revolutionary 250 Commission; The House of Delegates; The Senate of Virginia; The Secretary of Education; Gunston Hall.

10. Technical Amendment Necessary: No.

11. Other Comments: None.