

Department of Planning and Budget

2020 Fiscal Impact Statement

1. **Bill Number:** SB407

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Hashmi

3. **Committee:** Rules

4. **Title:** Virginia Revolutionary 250 Commission; report.

5. **Summary:** The bill establishes the Virginia Revolutionary 250 Commission to plan, develop, and perform programs and activities to commemorate the 250th anniversary of the American Revolution, the Revolutionary War, and the independence of the United States. The bill has an expiration date of July 1, 2027.

6. **Budget Amendment Necessary:** Yes, House Bill 30, Item 136 would need an additional \$7,260 per year added to its appropriation.

7. **Fiscal Impact Estimates:**

7a. **Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2021	\$262,060		General
2022	\$262,060		General
2023	\$262,060		General
2024	\$262,060		General
2025	\$262,060		General
2026	\$262,060		General
2027	\$262,060		General

8. **Fiscal Implications:** The Senate of Virginia estimates an annual impact of \$2,400 to pay the interim meeting compensation for the 2 Senate members of the Commission. The House of Delegates estimates an annual impact of \$2,400 to pay the interim meeting compensation for the 2 House members. The Secretary of Education estimates the Commission would incur an annual cost of \$7,260 to cover the travel costs and per diems of the 12 nonlegislative citizen members. Gunston Hall estimates staffing and operating expenses for the Commission to be \$250,000 per year for commemoration planning, promotion/marketing, and website development.

9. **Specific Agency or Political Subdivisions Affected:** The Virginia Revolutionary 250 Commission; The House of Delegates; The Senate of Virginia; The Secretary of Education; Gunston Hall; The Virginia Museum of History and Culture.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** The bill is identical to Senate Bill 714 and House Bill 1424.