

Department of Planning and Budget 2020 Fiscal Impact Statement

1. **Bill Number:** SB392

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron:** McPike

3. **Committee:** Education and Health

4. **Title:** Local school boards; lead testing; report.

5. **Summary:** Requires each local school board to submit its plan to test and remediate certain potable water sources and report the results of any such test to the Department of Health.

6. **Budget Amendment Necessary:** See item 8.

7. **Fiscal Impact Estimates:** Preliminary, see item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2021	\$195,950	01000
2022	\$45,700	01000
2023	\$45,700	01000
2024	\$45,700	01000
2025	\$45,700	01000
2026	\$45,700	01000

8. **Fiscal Implications:** The bill does not require the Virginia Department of Health (VDH) to take any action on the plans or results that local school boards submit. However, if VDH were required to review or provide technical assistance to the local school boards, additional resources would be necessary.

The department would need to develop a database to accept and track plans and results that school boards submit. Based on the cost of existing hardware and infrastructure for similar databases within the agency, the cost to develop a similar system is estimated to be \$195,950 in the first year. The ongoing operation and maintenance cost, including user access and support for the module is estimated to be \$45,700 per year.

9. **Specific Agency or Political Subdivisions Affected:** The Virginia Department of Health and all local school boards.

10. Technical Amendment Necessary: No.

11. Other Comments: None.