

Department of Planning and Budget 2020 Fiscal Impact Statement

1. Bill Number: SB149

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Howell

3. Committee: Senate Committee on the Judiciary

4. Title: Courthouse and courtroom security assessment

5. Summary: The proposed bill increases from \$10 to \$20 the maximum amount a local governing body may assess against a convicted defendant as part of the costs in a criminal or traffic case in district or circuit court to fund courthouse and courtroom security.

6. Budget Amendment Necessary: No

7. Fiscal Impact Estimates: Preliminary (see Item 8)

8. Fiscal Implications: The proposal is not expected to have a fiscal impact on state funding, but is expected to generate revenue for localities.

According to a report from the Office of the Executive of the Supreme Court (“OES”), localities received \$13.3 million in revenue from courthouse/courtroom security fees in FY 2019. Assuming the number of cases each year remains constant and localities assess the maximum assessment allowed under this provisions of this bill, local revenue generated each could increase from \$13.3 million to \$26.6 million.

9. Specific Agency or Political Subdivisions Affected: Sheriff’s Office, Courts of Clerks, and Treasurers.

10. Technical Amendment Necessary: No

11. Other Comments: None