

## Department of Planning and Budget 2020 Fiscal Impact Statement

**1. Bill Number:** HB928

<b>House of Origin</b>	<input type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
<b>Second House</b>	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input checked="" type="checkbox"/>	Enrolled

**2. Patron:** Coyner

**3. Committee:** Passed Both Houses

**4. Title:** Permits the Chesterfield County School Board to establish a recovery high school

**5. Summary:** Permits the Chesterfield County School Board to establish a year-round recovery high school in the school division as a year-round high school (i) for which enrollments open to any high school student who resides in Superintendent's Region 1 and is in the early stages of recovery from substance use disorder or dependency and (ii) for the purpose of providing such students with the academic, emotional, and social support necessary to make progress toward earning a high school diploma and reintegrating into a traditional high school setting.

**6. Budget Amendment Necessary:** No. The Conference Report includes \$250,000 each year to assist with establishing the recovery high school.

**7. Fiscal Impact Estimates:** Final. See Line 8.

**8. Fiscal Implications:** This legislation allows Chesterfield County to establish a year-round recovery high school in Superintendent's Region 1. Any state or local impact is indeterminate since a recovery school is a new concept, and this type of school does not fit into any of the current regional school models currently funded under Direct Aid to Public Education. Presumably, the students at this school would come from existing schools in Superintendent's Region 1 (Richmond, Chesterfield, Henrico, etc.), and the school would be funded based on the Standards of Quality staffing ratios, similar to a school division opening a new school. However, if the school requires additional services (health, counseling, etc.), there would be a local cost unless state funds are specifically designated for these purposes.

**9. Specific Agency or Political Subdivisions Affected:**

Chesterfield County School Board

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.