

Department of Planning and Budget 2020 Fiscal Impact Statement

1. **Bill Number:** HB916

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron:** Sickles

3. **Committee:** Education

4. **Title:** Department of Education; Holocaust and Genocide Education Advisory Committee; report.

5. **Summary:** Requires the Department of Education to establish and appoint such members as it deems appropriate to a Holocaust and Genocide Education Advisory Committee for the purpose of (i) assessing the current state of instructional requirements, curricula, standards, and teacher training relating to the Holocaust and other historical genocides and reporting its findings, including any recommendations for changes to such instructional requirements, curricula, standards, and teacher training, to the Board of Education, the Governor, and the Chairmen of the House Committee on Education and the Senate Committee on Education and Health no later than July 1, 2021; and (ii) guiding the Department of Education in developing a robust model curriculum and teacher training module for providing age-appropriate instruction on the Holocaust and other historical genocides as a method of providing anti-bias education for public school students in the Commonwealth that include case studies and instructional lessons on (a) the historical underpinnings of the Holocaust and other genocides in the context of how lower levels of hate, ridicule, and dehumanization led to larger acts of violence and state-sponsored discrimination and violence; (b) the impact of and the tools for responding to different forms of racism, bigotry, and discrimination; and (c) slavery and other forms of historical dehumanizing injustice.

6. **Budget Amendment Necessary:** Yes, Item 137.

7. **Fiscal Impact Estimates:** Preliminary. See Item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2020	\$0	0	N/A
2021	\$10,000	0	General
2022	\$60,000	0	General
2023	\$10,000	0	General
2024	\$10,000	0	General
2025	\$10,000	0	General
2026	\$10,000	0	General

8. Fiscal Implications: The Department of Education (DOE) estimates an additional state cost of \$10,000 in FY 2021, \$60,000 in FY 2022, and \$10,000 in FY 2023 and outgoing years to meet the provisions of this bill. In FY 2021, this estimate reflects \$10,000 to support advisory committee meetings to produce the report required by July 1, 2021. In FY 2022, this estimate reflects continued support of the advisory committee meetings at \$10,000 and \$50,000 for a wage position to support development of the model curriculum and teacher training module. In outgoing years, \$10,000 provides continued support of advisory committee meetings.

9. Specific Agency or Political Subdivisions Affected: Department of Education, Board of Education

10. Technical Amendment Necessary: No

11. Other Comments: None