

Department of Planning and Budget

2020 Fiscal Impact Statement

1. **Bill Number:** HB778

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Jones

3. **Committee:** Health, Welfare, and Institutions

4. **Title:** Family assessments; timeline.

5. **Summary:** Increases from 45 days to 60 days the allowable time for completing a family assessment by a local department of social services and removes the local department's opportunity to request a 15-day extension.

6. **Budget Amendment Necessary:** No. See Item 8.

7. **Fiscal Impact Estimates:**

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2020	-	-
2021	\$7,789	General fund
	\$3,211	Nongeneral fund
2022	-	-
2023	-	-
2024	-	-
2025	-	-
2026	-	-

8. **Fiscal Implications:** Currently, 45 days is the allowable time for completing a family assessment, and an additional 15-day extension is permitted with a written justification from the local department of social services.

This bill will require a modification to the child welfare information system (OASIS) to update the coding related to the completion time frames for family assessments at a one-time cost of \$11,000 (\$7,789 GF; \$3,211 NGF). The Department of Social Services can absorb these costs within its current appropriation.

9. **Specific Agency or Political Subdivisions Affected:** Department of Social Services, local departments of social services

10. **Technical Amendment Necessary:** No.

11. Other Comments: None.