

Department of Planning and Budget 2020 Fiscal Impact Statement

1. Bill Number: HB606

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Miyares

3. Committee: House Committee on General Laws

4. Title: Department of Criminal Justice Services; powers and duties; human trafficking training

5. Summary: The proposed legislation directs the Department of Criminal Justice Services, under the direction of the Criminal Justice Services Board, to develop an online course to train hotel proprietors on recognizing the signs of human trafficking and how to respond appropriately. The bill also defines "hotel" and "hotel proprietor."

6. Budget Amendment Necessary: Yes, Item 406.

7. Fiscal Impact Estimates: Preliminary (see Item 8 below).

8. Fiscal Implications: The proposed legislation directs the Department of Criminal Justice Services (DCJS), under the direction of the Criminal Justice Services Board, to develop an online course to train hotel proprietors on recognizing the signs of human trafficking and how to respond appropriately.

DCJS reports that appropriate deployment of the online module required by the proposed legislation would require a learning management system designed specifically for corporate users. Additionally, DCJS reports that without knowing the exact number of users who would be accessing the system and the necessary network specifications, it is difficult to estimate the exact fiscal impact. DCJS states that based on previous experience with online systems and other information, the agency believes that the fiscal impact of implementing such an online module would be between \$100,000 and \$150,000 annually.

9. Specific Agency or Political Subdivisions Affected: Department of Criminal Justice Services.

10. Technical Amendment Necessary: No.

11. Other Comments: None.