

## Department of Planning and Budget 2020 Fiscal Impact Statement

**1. Bill Number:** HB540

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron:** Carr

**3. Committee:** Passed Both Houses

**4. Title:** Elections administration; Department of Elections; position of Director of Operations.

**5. Summary:** Directs the Department of Elections to employ a Director of Operations, who will be responsible for managing the day-to-day operations at the Department and ensuring (i) fulfillment of the Department's mission and responsibilities; (ii) compliance with state and federal election laws and regulations; and (iii) compliance with the Department's business, administrative, and financial policies.

**6. Budget Amendment Necessary:** Yes; Item 86 of HB/SB30.

**7. Fiscal Impact Estimates:**

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2020	-	-	
2021	\$197,759	1	GF
2022	\$197,759	1	GF
2023	\$197,759	1	GF
2024	\$197,759	1	GF
2025	\$197,759	1	GF
2026	\$197,759	1	GF

**8. Fiscal Implications:** The bill directs the Department of Elections to employ a Director of Operations and is estimated to cost \$197,759. This estimate assumes a salary of \$130,000, \$55,354 for fringe benefits based on the fringe benefit rates funded in HB/SB30, and \$12,405 for other associated nonpersonal services costs, such as office space, ongoing training, and supplies.

**9. Specific Agency or Political Subdivisions Affected:** Virginia Department of Elections

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

Date: 3/20/2020