

Department of Planning and Budget 2020 Fiscal Impact Statement

1. Bill Number: HB 524

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Subramanyam

3. Committee: Communications, Technology & Innovation

4. Title: Register of volunteer cybersecurity and information technology professionals.

5. Summary: Directs the Secretary of Administration to establish a register of cybersecurity and information technology professionals interested in volunteering to assist localities and school divisions, in collaborating on workforce development, and in providing mentorship opportunities.

6. Budget Amendment Necessary: Yes

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2020			
2021	\$350,000	1	GF
2022	\$175,000	1	GF
2023	\$175,000	1	GF
2024	\$250,000	1	GF
2025	\$175,000	1	GF
2026	\$175,000	1	GF

8. Fiscal Implications: According to the Virginia Information Technologies Agency (VITA) and the Secretary of Administration, this bill will require one additional authorized position, costed at \$150,000, to champion and coordinate this effort. VITA also estimates an additional \$200,000 for initial site creation and \$25,000 for maintenance each year. VITA is basing this estimate off of the cost to create and maintain a site such as jobs.virginia.gov or a similar posting site, rather than a list on a new VITA website page. Every three years, VITA recommends upgrades to the site of \$75,000.

9. Specific Agency or Political Subdivisions Affected: Virginia Information Technologies Agency, Secretary of Administration

10. Technical Amendment Necessary: No

11. Other Comments: VITA recommends making sure that this effort gets assigned to VITA as the operating entity of the site as opposed to the Governor's Office (continuity, etc.).