

Department of Planning and Budget 2020 Fiscal Impact Statement

1. **Bill Number:** HB434

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Robinson

3. **Committee:** Agriculture, Chesapeake and Natural Resources

4. **Title:** State parks; lifetime senior parking pass.

5. **Summary:** Directs the Department of Conservation and Recreation to establish a lifetime senior parking pass card that authorizes any person who has paid a one-time fee and has reached the age of 60 to park at any of Virginia's state parks without being required to pay a parking fee at any such park.

6. **Budget Amendment Necessary:** No.

7. **Fiscal Impact Estimates:** Preliminary.

7a. **Expenditure Impact:** N/A.

7b. **Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2021	(\$160,000)	NGF
2022	(\$160,000)	NGF
2023	(\$160,000)	NGF
2024	(\$160,000)	NGF
2025	(\$160,000)	NGF
2026	(\$160,000)	NGF

8. **Fiscal Implications:** It is anticipated that this bill will result in a loss of nongeneral fund revenue collected by the Department of Conservation and Recreation. Prior to 2016, the department sold senior lifetime passes at a cost of \$120 generating approximately \$36,000. In FY2019, annual pass sales to seniors totaled about \$164,000. Based on sales trends, DCR anticipates an annual increase in current revenues of five percent in subsequent years. Assuming that the department charges \$120 for the senior lifetime pass card in this bill as was charged previously, and taking into account current projected revenues of annual passes to seniors sales, the average loss anticipated is \$160,000.

9. **Specific Agency or Political Subdivisions Affected:** Department of Conservation and Recreation.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** None.