

## Department of Planning and Budget 2020 Fiscal Impact Statement

**1. Bill Number:** HB379

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Sullivan

**3. Committee:** Agriculture, Chesapeake and Natural Resources

**4. Title:** Historical African American cemeteries; Arlington County.

**5. Summary:** This bill adds three cemeteries in Arlington County to the list of cemeteries for which qualified organizations may receive funds from the Department of Historic Resources for the care of historical African American cemeteries and graves. The cemeteries are Calloway Cemetery, containing 90 eligible graves, Lomax Cemetery, containing 110 eligible graves, and Mount Salvation Cemetery, containing 66 eligible graves.

**6. Budget Amendment Necessary:** See item 8.

**7. Fiscal Impact Estimates:** Preliminary, see item 8.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2020	N/A	N/A	N/A
2021	\$1,330	0	General Fund
2022	\$1,330	0	General Fund
2023	\$1,330	0	General Fund
2024	\$1,330	0	General Fund
2025	\$1,330	0	General Fund
2026	\$1,330	0	General Fund

**8. Fiscal Implications:** This bill specifically lists the Calloway Cemetery, Lomax Cemetery, and Mount Salvation Cemetery, with a combined total of 266 eligible graves. Based on the number of graves and the \$5.00 minimal payment for each, the estimated fiscal impact to the general fund would be at least \$1,330 per year. The fiscal impact of providing funding equal to the average actual cost of routine maintenance is indeterminate.

Budget language in paragraph I.1 of Item 385 in HB30/SB30, as introduced, provides \$100,000 in FY 2021 and \$150,000 in FY 2022 from the general fund to support the preservation and care of historical African American graves. Out of these amounts, \$54,655 in each year is for the care and maintenance of graves and cemeteries listed in the Code and in Item 385, paragraphs I.2. through I.10., and \$45,345 is available in FY 2021 and \$95,345 is available in FY 2022 to support the care and maintenance of historical African American

cemeteries and graves in addition to those that are specifically listed in statute and the budget bill. It is anticipated that this funding is sufficient to support the care and maintenance of the 226 eligible graves in this bill at the \$5.00 minimal payment for each.

However, to add the graves and cemeteries provided for in this bill and the funding for their care and maintenance to those specifically listed in the budget in paragraphs I.2. through I.10., a language amendment to Item 385 of HB30/SB, as introduced, would be required

**9. Specific Agency or Political Subdivisions Affected:** Department of Historic Resources.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.