

## Department of Planning and Budget 2020 Fiscal Impact Statement

1. **Bill Number:** HB1354

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. **Patron:** Plum

3. **Committee:** General Laws

4. **Title:** Plastic Pollution Prevention Advisory Council.

5. **Summary:** Establishes in the executive branch of state government the Plastic Pollution Prevention Advisory Council to study and make recommendations regarding plastic pollution problems in the Commonwealth, with the mission of eliminating plastic waste. The bill has a sunset date of June 30, 2023.

6. **Budget Amendment Necessary:** Yes. Item 1, HB/SB 30

7. **Fiscal Impact Estimates:** Preliminary.

**Expenditure Impact:**

Virginia House of Delegates

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2020	\$1,200	-	General Fund
2021	\$1,200	-	General Fund
2022	\$1,200	-	General Fund

Virginia Senate

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2020	\$1,200	-	General Fund
2021	\$1,200	-	General Fund
2022	\$1,200	-	General Fund

8. **Fiscal Implications:** The Council as described in this bill is to be composed of two legislative members, four non-legislative citizen members, and four ex officio members, including the Director of the Department of Environmental Quality (DEQ), the State Health Commissioner, the Presidents of the Virginia Chamber of Commerce and the Virginia Manufacturers Association, or their designees. The bill states that funding for the costs of compensation and expenses of legislative members shall be provided by the Clerk of the House of Delegates and the Clerk of the Senate. Funding for the costs of expenses of the nonlegislative citizen members and all other expenses of the Council shall be provided by the Office of the Secretary of Natural Resources.

This bill provides that funding for the costs of compensation and expenses of legislative members is to be provided by the operating budgets of the Clerk of the House of Delegates and the Clerk of the Senate upon approval of the Joint Rules Committee. Paragraph B.4.c.in Item 1, HB/SB 30 supersedes this provision, as it establishes that reimbursement of expenses is to be provided by the body holding the meeting or by the entity that supports the work of the body,

The Virginia House of Delegates and the Senate estimate yearly expenses of approximately \$1,200 each to compensate members. It is anticipated that any fiscal impact on the Office of the Secretary of Natural Resources, DEQ, and the Department of Health as a result of this bill can be absorbed within existing resources.

Any impact from this bill ceases after FY2022, as this bill has a sunset date of June 30, 2023.

**9. Specific Agency or Political Subdivisions Affected:** Virginia House of Delegates; Virginia Senate; Departments of Health and Environmental Quality; Secretary of Natural Resources.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.