

Department of Planning and Budget 2020 Fiscal Impact Statement

1. **Bill Number:** HB1176

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron:** Poindexter

3. **Committee:** Health, Welfare and Institutions

4. **Title:** Sexual assault nurse examiners; place of practice.

5. **Summary:** Requires every hospital to report quarterly to the Department of Health information regarding the number of certified sexual assault nurse examiners employed by the hospital and the location, including street address, and contact information for the location at which each certified sexual assault nurse examiner provides services. The bill also requires the Department of Health to make information regarding the availability of certified sexual assault nurse examiners in the Commonwealth, including the name of each hospital at which a certified sexual assault nurse examiner is employed, the location, including street address, of such hospital, and the contact information for such hospital, available on the Department's website.

6. **Budget Amendment Necessary:** Yes, item 301.

7. **Fiscal Impact Estimates:** Preliminary.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2021	\$129,625	01000
2022	\$89,625	01000
2023	\$89,625	01000
2024	\$89,625	01000
2025	\$89,625	01000
2026	\$89,625	01000

8. **Fiscal Implications:** This bill would have a fiscal impact on the Commonwealth to require every hospital to report quarterly workforce data to the Virginia Department of Health (VDH) regarding certified sexual assault nurse examiners employed by the hospital and relevant demographics. Hospitals would be required to report to VDH, 1) the number of certified sexual assault nurse examiners employed by the hospital; 2) the location, including street address; and 3) the contact information for the location at which each certified sexual assault nurse examiner provides services. The bill provides that the data would be reported quarterly and would need to be maintained by VDH, which would require annual server costs for data collection, database development (one-time fee of \$40,000) and database maintenance

(\$22,000 ongoing). The bill requires that a link to the information shall be prominently displayed on VDH's website, and such information shall be made available in a format that is easily accessible to and navigable by members of the public. A web designer within the Office of Family Health Services would be needed for website development and maintenance at estimated cost of \$3,000 annually.

Additionally, the provisions of the bill require VDH to make information regarding the availability of certified sexual assault nurse examiners in the Commonwealth available on the Department's website. This would require a wage employee dedicating 100 percent of their time for data collection and management at an annual rate of \$56,516. VITA service fee costs related to computer equipment maintenance, email and telephone for a new wage position is estimated at \$6,362 annually. Other direct cost implications such as providing technical assistance to hospitals are estimated at \$1,747 annually.

9. Specific Agency or Political Subdivisions Affected: Virginia Department of Health.

10. Technical Amendment Necessary: No.

11. Other Comments: None.